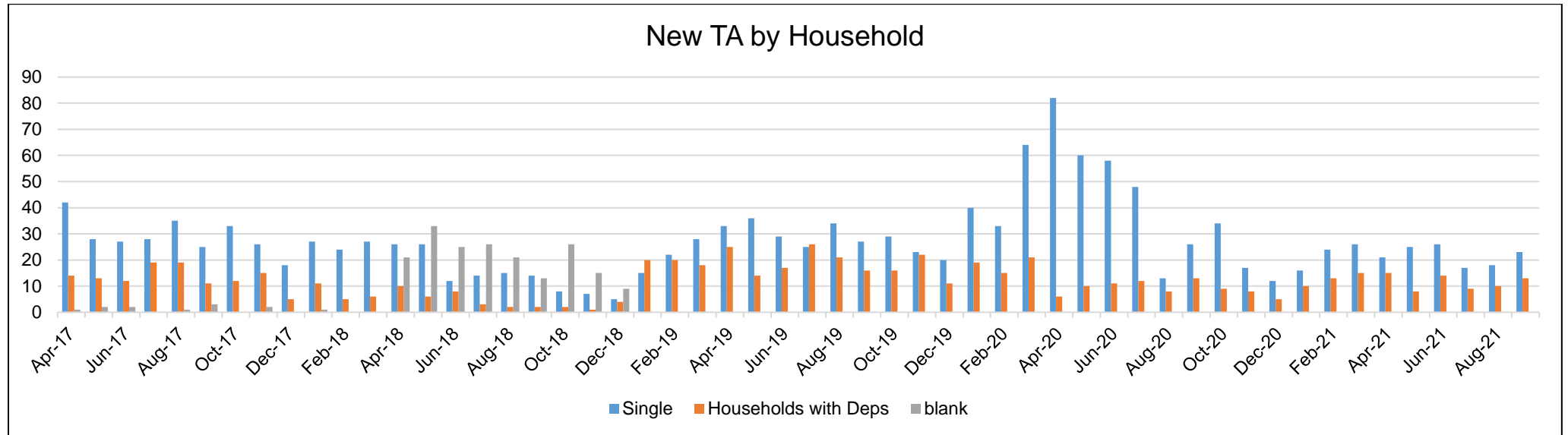
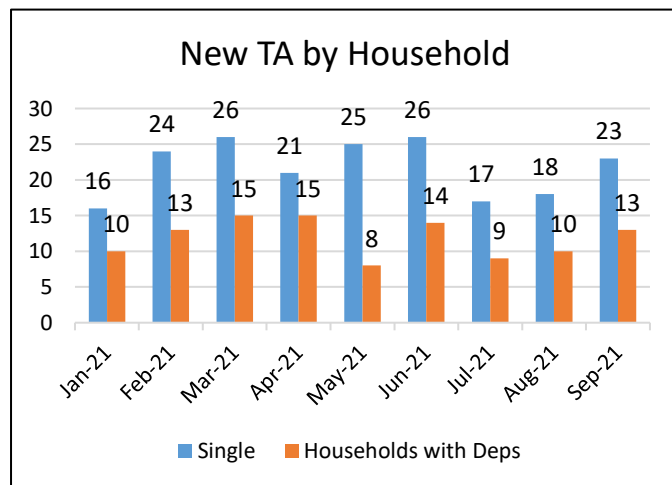


The following provides a breakdown of the latest demand and trend analysis of those being provided with temporary accommodation. This is a supplemental and updated document to the TA Accommodation Needs Analysis document.



Figures 1: New Households being provided with TA by Household each month from August 2017 – September 2021

N.B (Chart updated to End Sept 21) and is comparison with Figure 1 in TA Accommodation Needs Analysis



The number of blanks reported up to December 2018 reflect the old recording system utilised before the change to LOCATA.

The increase in single individual accommodated from January 2020 through to November 2020 was as a result of the governments Everyone In directive.

Figure 2: New Households being provided with TA by Household each month - Jan 2021 to Sept 2021 Only

Figure 2 provide a more detailed assessment by number for this calendar year.

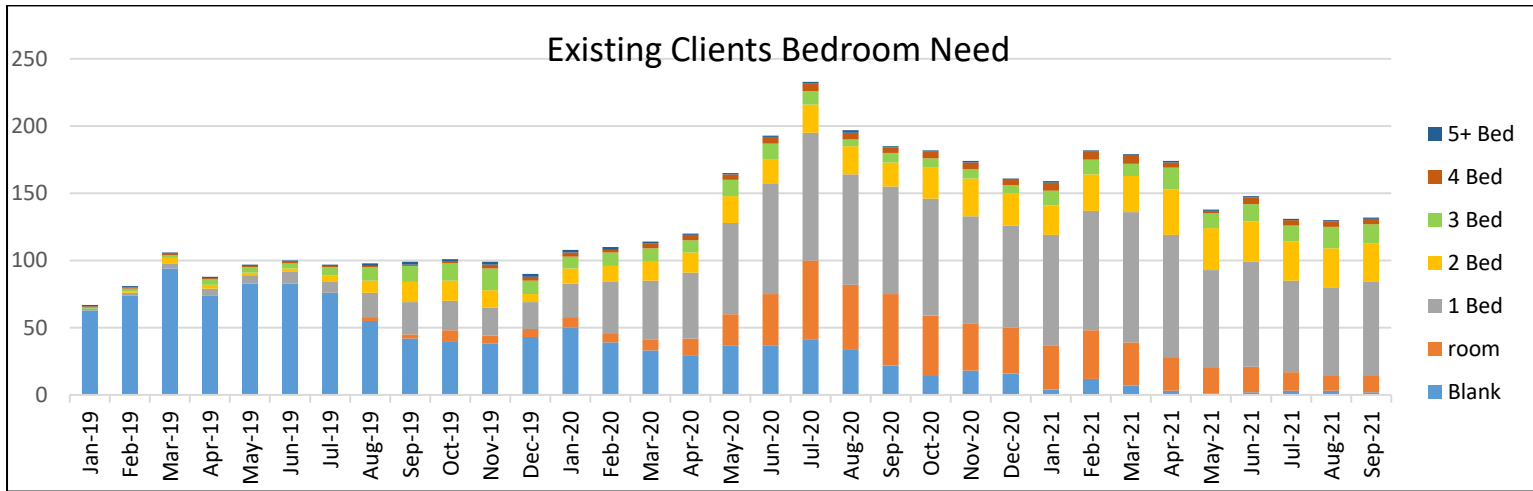


Figure 3: Total number of Households being Provided with TA Based on Bedroom Need from August 2017 – September 2021

N.B (Chart updated to End Sept 21) and is comparison with Figure 2 in TA Accommodation Needs Analysis

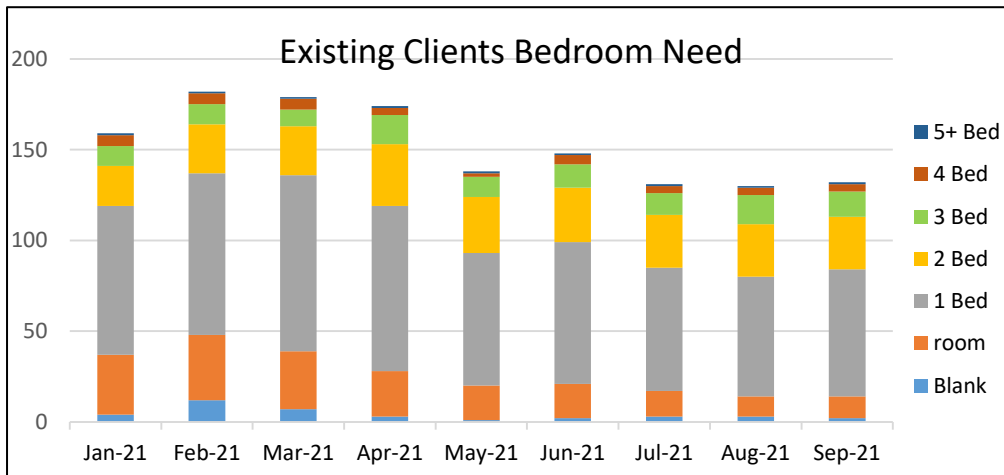


Figure 4: Total number of Households being Provided with TA Based on Bedroom Need - Jan 2021 to Sept 2021 Only

Table 1: Volume of TA Provided Based on Bed Need Table for Full Calendar year 2019-2020

Bed Need	2019	%	2020	%
Blank	765	68%	370	19%
Room	26	2%	371	19%
1 Bed	140	12%	806	42%
2 Bed	75	7%	225	12%
3 Bed	84	7%	104	5%
4 Bed	16	1%	51	3%
5 Bed	17	2%	15	1%
Grand Total	1123		1942	

Table 2: Volume of TA Provided Based on Bed Need for Comparator Periods (Jan – Sept inclusive) Over the Last 3 year

Bed Need Jan – Sept inc last 3 yrs.						
Bed Need	2019	%	2020	%	2021	%
The Blank	644	77%	322	23%	37	3%
Room	6	1%	257	18%	201	15%
1 Bed	77	9%	563	40%	714	52%
2 Bed	41	5%	150	11%	258	19%
3 Bed	45	5%	84	6%	113	8%
4 Bed	9	1%	37	3%	41	3%
5 Bed	11	1%	12	1%	9	1%
Grand Total	833		1425		1373	

Table 2 illustrates the volume of TA proved for the same periods over the last 3 years. It also shows the percentage of the provision by bed need. Not only have volumes significantly increased, the need for family accommodation has also increased. This is also accompanied with increased pressure on accessing move on accommodation.

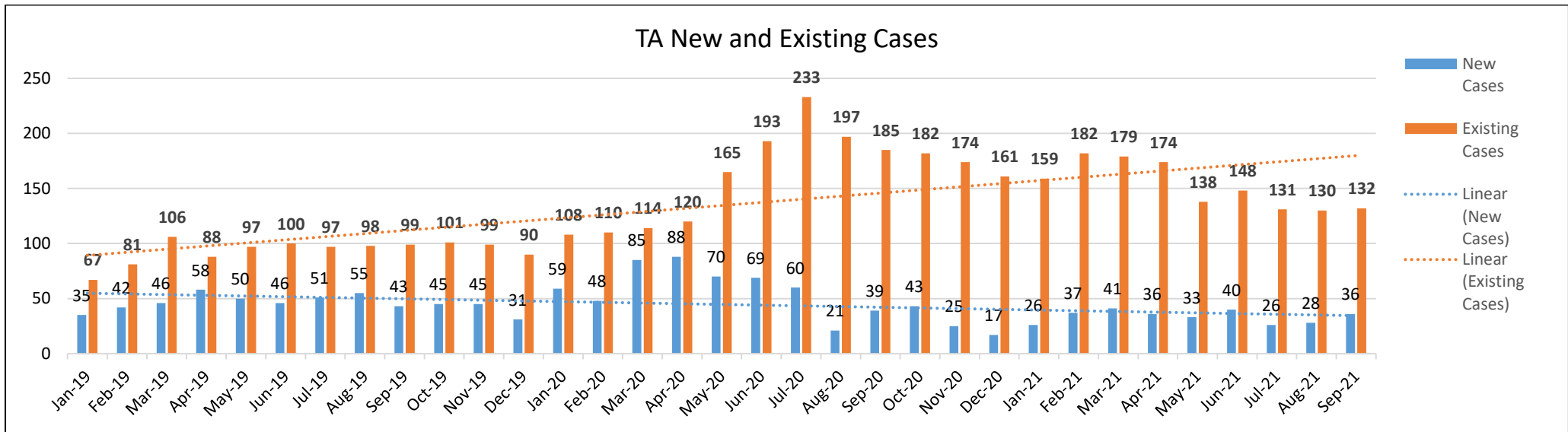


Figure 5: New & Existing TA Cases from August 2017 – September 2021

N.B (Chart updated to End Sept 21) and is comparison with Figure 3 in TA Accommodation Needs Analysis

Figure 5 helps illustrate the volume of new case and the number in TA. It illustrates the level of churn and ability to move people on. Current figures for the last 5 months show that the number of people accessing accommodation is the same as those that we are moving out of TA.

Figure 6: New & Existing TA Cases by Month 2021

